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1994

ANNUAL REPORT

Of the Town Officers
of the town of

CLARKSVILLE
NEW HAMPSHIRE

For the year ending

December 31, 1994

INCLUDING REPORT OF THE SCHOOL DIRECTORS

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Printed By:

PAR Printers
Wheeler Road, P.O. Box 7
Pittsburg, N.H. 03592
(603) 538-7401

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TOWN OFFICERS

Selectmen	Andy Buteau (1996) Bill Forbes (1995) resigned Marty Garabedian (1995) appointed Stanley Bunnell (1997)
Moderator	Joseph Bassett
Town Clerk, & Tax Collector	Helene Dionne
Secretary	Kimberlee Brooks
Treasurer	Irene Hughes (deceased) Patricia Banfill (appointed)
Road Agent	Tony Hartwell
Auditors	Kathy Keezer Tom Pichierri
Planning Board	Curtis Keezer David Chappell Louis Lemieux Bill Forbes (resigned) Stanley Bunnell (appointed) Laurent Rancourt
Supervisors of the Checklist	Bessie Furgerson Rilla Buteau Jeremy Pichierri
Trustee of the Trust Funds	Donna Jordan

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 PM to 6:00 PM

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 14th day of March 1995, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.

3. To see if the Town will vote to expand the term of Road Agent to two years effective March 1996, Town Meeting. Vote shall be conducted by paper ballot.

4. To see if the Town will vote to discontinue the Planning Board, effective immediately, after the Town vote.

5. To see if the Town will vote to raise and appropriate the sum of $6500 for winter sand.

6. To see if the Town will vote to raise and appropriate the sum of $4000 for Town Hall renovations, supplies, and reconstruction of the stage to become Selectmen's Office.

7. To see if the Town will vote to appropriate the sum of $45,060.00 for general government.

   $9300 for Town Officers Salaries
   $7000 for Town Officers Expenses
   $1000 for Election, Registration and Vital Statistics
   $1000 for Cemeteries
   $2500 for Town Hall Expenses
   $1500 for Legal Expenses
   $1200 for Advertising and Regional Associations
   $1200 for Police Department
   $1200 for Fire Department
   $1310 for Radio Communications
   $6500 for Insurance

$5000 for Pittsburg Dump Closure--1994-1995
$400 for the Colebrook Public Library
$500 for Updating Tax Map
$750 for Computer Software
$1500 for Secretarial Duties
$500 for Perambulation of Town Lines
$700 for Town Road Signs
2000 for Appraisal Services

8. To see if the Town will vote to authorize the Selectmen to renew with the Town of Pittsburg an agreement for the disposal and recycling of solid waste, and to dispose of septage, and to raise and appropriate the sum of $7000 for it.

9. To see if the Town will vote to authorize the Selectmen to open a Capital Reserve Fund for the purposes of raising money toward the closure of the Pittsburg dump, with the selectmen as agents, and raising and appropriating the sum of $5,000 to be deposited in this account.

10. To see if the Town will vote to raise and appropriate the sum of $3000 to be added to the Capital Reserve Revaluation Fund, and appoint the Selectmen as agents.

11. To see if the Town will vote to continue their agreement with the County Recycling Center and raise and appropriate the sum of $3000 for this purpose.

12. To see if the Town will vote to raise and appropriate the amount of $5000 to be added to the Cedar Stream Bridge Repair Capital Reserve Fund.

13. To see if the Town will vote to raise and appropriate the sum of $15,000 for summer maintenance and $32,000 for winter maintenance, and $13,000 for general expense, gravel, construction and reconstruction of highways.

14. To see if the Town will vote to raise the Veteran's Permanent Service-Connected Disability Exemption from $700 to $1400 (RSA 72:35 IV) of property taxes on his (or her) residential property.

15. To see if the Town will vote to require anyone who has a driveway plowed, to yearly file at the Town Office, a driveway release form. This would absolve the Town of any liability.

16. To see if the Town will raise and appropriate the sum of $4400.00 for Health and Welfare.

    $850 UCV Hospital
    $400 UCV Ambulance
    $100 for UCV Mental Health
    $100 for American Red Cross
    $1000 for General Welfare Assistance
    $250 for Community Action Program
    $1500 UCV Home Health
    $200 for Big Brothers & Big Sisters of Northern NH

17. To see if the Town will vote to change the auditor's salary to $300 each and raise $600 for this purpose.

18. To transact any other business that may come before this meeting.

Given under our hands and seal, this 11th day of February, in the year of our Lord nineteen hundred and ninety-five.

Andy Buteau
Stanley Bunnell
Marty Garabedian
Selectmen of Clarksville

A true copy of Warrant - Attest:

Andy Buteau
Stanley Bunnell
Marty Garabedian

BUDGET OF THE TOWN OF CLARKSVILLE, NH

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995.

Purp of Appr	Appr '94	Actual Expend 1994	1995 Approp
General Government:			
Executive	$20,000.00	$15,897.96	$16,500.00
Election, Registration, Vit.	1,000.00	956.13	1,000.00
Revaluation of Property		29,851.40	2,000.00
Legal Expense	$1,000.00	678.00	1,500.00
Planning and Zoning	250.00		
General Government Bldg.	2,500.00	1,880.07	2,500.00
Cemeteries	1,000.00	721.21	$1,000.00
Insurance	7,500.00	5,920.25	6,500.00
Advertising & Reg. Assoc.	1,000.00	1,111.39	1,200.00
Update Tax Map	700.00	317.50	500.00
Appraisal Services			2,000.00
Other General Govt.		879.00	2,000.00
Public Safety:			
Police	1,200.00	942.21	1,200.00
Ambulance	290.00		377.00
Fire	1,000.00	1,243.30	1,200.00
Communications, Etc.	1,310.00	1,310.00	$1,310.00
Highways and Streets:			
Highways & Streets	65,000.00	62,952.10	60,000.00
Winter Sand			6,500.00
Sanitation:			
Solid Waste Collection	3,000.00	2,477.00	3,000.00
Solid Waste Disposal	7,000.00	7,000.00	6,500.00
Sewage Collection & Disposal	500.00	500.00	500.00
Pittsburg Dump Closure	5,000.00	104.39	5,000.00
Health:			
Health Agencies and Hospitals	2,800.00	$1,600.00	$2,000.00
Welfare:			
Direct Assistance	500.00		1,000.00
Tri-County Comm. Action	225.00	225.00	250.00
Culture & Recreation:			
Library	400.00	400.00	400.00

Capital Outlay:			
Land & Improvements			$4,000.00
Mach., Veh., & Equip.	$3,000.00	$2,696.94	750.00
Operating Transfers Out:			
To Capital Reserve Fund	20,000.00	20,000.00	13,000.00
TOTAL APPROPRIATIONS:	$146,175.00	$159,663.85	$143,687.00
SOURCE OF REVENUE			
Taxes:			
Land Use Change Taxes	5,000.00	2,214.00	5,000.00
Yield Taxes	25,000.00	26,315.48	15,000.00
Payment in Lieu of Taxes	15,348.00	21,668.36	15,000.00
Interest & Penalties on Delinquent Taxes	5,000.00	4,711.65	5,000.00
Licenses, Permits and Fees:			
Motor Vehicle Permit Fees	30,000.00	43,563.00	30,000.00
Other Licenses, Permits & Fees	200.00	437.50	200.00
From State:			
Shared Revenue	5,000.00	3,527.09	4,000.00
Highway Block Grant	11,790.00	11,221.42	11,000.00
Miscellaneous Revenues:			
Interest on Investments	1,800.00	1,041.39	900.00
From Cap. Reserve		29,851.40	
TOTAL REVENUES & CREDITS:	$99,138.00	$144,551.29	$86,100.00

Total Appropriations: $143,687.00

SCHEDULE OF TOWN PROPERTY

Description, Value:	
Town Hall, Land, Buildings	$80,000.00
Furniture & Equipment	4,000.00
Police Dept., Equipment	400.00
Fire Dept., Equipment	4,000.00
Young & Perry Cemeteries	9,500.00
Parking Lot	2,500.00
TOTAL	$100,400.00

SELECTMEN'S REPORT

Value of Residential Land	$7,927,571.00
Buildings	7,450,150.00
Commercial--Land	$17,800.00
--Buildings	$261,600.00
Mobile Home--Land	18,850.00
--Building	241,550.00
Public Utilities--Land	367,000.00
Total Value Before Exemptions	16,364,221.00
Exemption Totals	15,000.00
Payments in lieu of taxes	13,320.00
Total taxable value	16,349,221.00
Tax Rate	23.24
Municipal	2.79
County	3.46
School	16.99

TREASURER'S REPORT 1994

Tax Collector:		
Property Tax 1994		$216,772.35
Property Tax Interest 1994		557.17
Property Tax 1993		105,461.98
Property Tax Interest 1993		4,136.71
Redeemed:	Amt. of Lien 1993	4,499.70
	Int. & Costs 1993	285.49
	Amt. of Lien 1992	2,865.52
	Int. & Costs 1992	535.39
	Amt. of Lien 1991	4,698.50
	Int. & Costs 1991	1,676.02
	Amt. of Lien 1990	1,453.45
	Int. & Costs 1990	196.55
	Amt. of Lien 1989	1,115.10
	Int. & Costs 1989	757.89
	Amt. of Lien 1988	56.52
	Int. & Costs 1988	265.07
Yield Tax 1994		26,138.18
Yield Tax Interest 1994		7.21
Yield Tax 1993		82.96
Yield Tax Interest 1993		.60
Yield Tax 1992		94.34
Yield Tax Interest 1992		9.96
Current Use Tax 1993		2,214.00
Overpayments Returned 1994		568.49
Overpayments Returned 1993		4,789.95
NSF Check Fees		26.00
TOTAL:		$379,265.10

Town Clerk:		
Motor Vehicle Permits (462)		$43,563.00
Dog Licenses (46)		300.50
Dog License Fees		20.00
Vital Certificates:	Birth Certificate	6.00
	Marriage Licenses	44.00
Filing Fees		7.00
NSF Check Fees		60.00
TOTAL:		$44,000.50

New Hampshire, State of:	
Highway Block Grants	$11,221.42
Supplemental	568.94
Revenue Sharing	3,527.09
In Lieu of Taxes	21,668.36
Dept. of Resource & Econ. Devel. (Forest Fires)	63.65
Dam	7,000.00
TOTAL:	$44,049.46

Clarksville, Town of:	
Current Use Fee	$ 10.00
Subdivision Fee	42.75
Pistol Permits (7)	28.00
Dealer License to Sell Pistols	15.00
Town Hall Rental	125.00
Reimbursements from Insurances	820.26
TOTAL:	$1,041.01

Other:	
Re-Evaluation Fund Transfer	$10,024.00
Re-Evaluation Fund Transfer	11,307.89
Re-Evaluation Fund Transfer	8,407.46
NOW Account Interest	1,804.34
TOTAL:	$31,543.69

GRAND TOTAL:	$499,899.76

AUDITOR'S REPORT

February 13, 1995

TO: The Town of Clarksville
Clarksville, NH

This is to certify that as auditor of the Town of Clarksville, for the period ending December 31, 1994, I have examined all books and records and they are now in proper order with no discrepancies or irregularities.

Signed: Kathy Keezer

13, February, 1995

TOWN CLERK'S REPORT

YEAR ENDING 1994

CLARKSVILLE, NH

Vehicle Registrations	$43,563.00
Dog Licenses	300.50
Dog License Penalties	20.00
Filing Fees	7.00
Vital Statistics	50.00
Fees for NSF Checks	60.00
TOTAL:	$44,000.50

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 1993

Levies of:	1994	1993
Uncollected Taxes Beg. of Year:		
Property Taxes		$106,417.15
Land Use Change		5,214.00
Yield Taxes		177.30
Taxes Committed this Year:		
Property Taxes	$356,950.93	84.13
Yield Taxes	26,138.18	
Overpayment:		
Property Taxes	5,358.44	
NSF Check Fees	26.00	
Interest Collected on Delinquent Tax	4,711.65	
TOTAL DEBITS:	$393,185.20	$111,892.58

Tax Collector's Report continued...

Levies of:	1994	1993
Remitted to Treas. During FY:		
Property Taxes	$216,772.35	$105,461.98
Land Use Change		2,214.00
Yield Taxes	26,138.18	177.30
Interest	4,711.65	
NSF Checks	26.00	
Overpayments Ret.	5,358.44	
Abatements Made:		
Property Taxes		1,039.30
Land Use Change		3,000.00
Uncollected Taxes End of Year:		
Property Taxes	140,178.58	
TOTAL CREDITS:	$393,185.20	$111,892.58

.....

DR.	1993	1992	1991	Other
Unred. Liens Balance at Beg. of Fiscal Yr.		$20,580.71	$11,601.72	$4,240.51
Liens Executed During Fiscal Yr.	$19,995.40			
Int. & Costs Coll. After Lien Execution	133.67	687.21	1,676.02	1,219.51
TOTAL DEBITS:	$20,129.07	$21,267.92	$13,277.74	$5,460.02
CR.				
Remittance to Treasurer:				
Redemptions	3,110.31	4,254.91	4,698.50	2,625.07
Int./Costs After Lien Execution	133.67	687.21	1,676.02	1,219.51
Abatements of Unred. Taxes	129.12	85.54	42.05	
Unred. Liens Bal. End of Year	16,755.97	16,240.26	6,861.17	1,615.44
TOTAL CREDITS:	$20,129.07	$21,267.92	$13,277.74	$5,460.02

TOTAL PAYMENTS 1994

Detail No. 1	Town Officer's Salaries		$7,902.25
Detail No. 2	Town Officer's Expenses		$7,968.67
Detail No. 3	Computer Installation		$2,696.94
Detail No. 4	Election & Registration Expenses		$956.13
Detail No. 5	Town Hall Expenses		$1,880.07
Detail No. 6	Protection of Person & Property		$2,191.51
Detail No. 7	Highways & Bridges		
	Summer	$16,073.20	
	Winter	$36,989.50	
	General	$9,889.40	
	TOTAL:		$62,952.10
Detail No. 8	Health & Sanitation		$13,666.39
Detail No. 9	Cemeteries		$721.21
Detail No. 10	Insurance		$5,920.25
Detail No. 11	Capital Reserve Fund		$20,000.00
Detail No. 12	Advertising & Regional Associations		$1,111.39
Detail No. 13	Unclassified Discounts & Rebates		$6,253.26
Detail No. 14	Capital Expenditures		$317.50
Detail No. 15	Payments to Other Govt. Agencies		$272,418.61
Detail No. 16	Legal Expenses		$678.00
Detail No. 17	Re-Evaluation Expense		$29,851.40
1994 PAYMENT TOTAL:			$437,485.68

PAYMENT DETAIL 1994

DETAIL NO. 1 TOWN OFFICER'S SALARIES

Kathy Keezer, Auditor	$175.00
Thomas Pichierri, Auditor	$175.00
Stanley Bunnell, Planning Board	$207.79
David Chappell, Planning Board	$277.05
Ellsworth Forbes, Planning Board	$69.26
Curtis Keezer, Planning Board	$277.05
Louis Lemieux, Planning Board	$277.05
Stanley Bunnell, Selectman	$692.61
Andy A. Buteau, Selectman	$942.61
Ellsworth Forbes, Selectman	$326.65
Martin Garabedian, Selectman	$461.74
Donna Jordan, Selectman	$250.00
Helene Dionne, Twn. Clk./Tx. Cltr.	$2,827.83
M. Irene Hughes, Treasurer	$942.61
TOTAL:	$7,902.25

DETAIL NO. 2 TOWN OFFICER'S EXPENSE

News & Sentinel	$14.00
L. M. Rappaport, Inc., Update Software	$522.75
Viking Office Products	$120.62
Helene Dionne, Fees & Reimbursements	$1,960.55
Andy Buteau, Reimbursements	$119.43
NH Div. of Plant & Prop., Desks & Cabinets	$150.00
Stanley Bunnell, Reimbursements	$49.99
M. Irene Hughes, Mileage Reimbursement	$217.63
AT & T	$35.89
NYNEX	$483.10
Postmaster	$722.16
Brown & Saltmarsh, Printing	$17.50
Homestead Press	$153.84
Jordan Assoc., Labels	$225.00
Sun World, Reports	$620.00
Butterworth Publishers	$449.50
Maclean Hunter	$452.00
NH City & Twn. Clk. Assoc., Indexes	$10.00
No. Country Council	$22.50
Lyndonville Office Equip.	$153.50
Mark Zizza Lock & Safe, Repairs	$42.50
Colebrook Office Supply	$76.75
Loring, Short & Harmon	$302.00
Reliable Office Supply	$79.66
Kimberlee Brooks, Secretary	$967.80
TOTAL:	$7,968.67

DETAIL NO. 3 COMPUTER INSTALLATION

Keddy Electric, Wiring	$534.94
Dan Skousen	$2,162.00
TOTAL:	$2,696.94

DETAIL NO. 4 ELECTION & REGISTRATION EXPENSE

Donna Jordan, Ballot Clerk	$105.81
Edwin R. Schroeder, Ballot Clerk	$111.00
Joseph A. Bassett, Moderator	$123.50
Rilla D. Buteau, Superv. Cklst	$43.87
Bessie Furgerson, Superv. Cklst.	$193.93
Carol Holden, Superv. Cklst.	$70.00
Evans Printing, Superv. Cklst.	$12.33
Bessie Furgerson, Reimb.	$2.72
Jordan Assoc.	$35.00
News & Sentinel	$257.97
TOTAL:	$956.13

DETAIL NO. 5 TOWN HALL EXPENSES

Brooks Agway	$6.99
Colebrook Oil	$856.90
P. A. Hicks & Son, Premix	$11.85
George Hodge, Snow Removal	$60.00
Curtis Keezer, Maintenance	$169.64
Mohawk Plumbing, Furnace Service	$131.25
PSNH	$612.09
Trading Post, Supplies	$31.35
TOTAL:	$1,880.07

DETAIL NO. 6 PROTECTION OF PERSON & PROPERTY

Beecher Falls Fire Dept.	$1,243.30
Richard Lapoint	$576.00
Brendon McKeage	$40.00
N. Robert Ward	$80.00
Pittsburg, Town of, Mileage	$246.21
Harold A. Webster, Blue Print	$6.00
TOTAL:	$2,191.51

DETAIL NO. 7 HIGHWAYS & BRIDGES

Summer Maintenance

David Brooks	$36.94
Lester Brooks	$320.00
Jesse Carney	$350.00
Jamie Foskett	$304.31
Tony Hartwell	$11,172.50
Geo. Hodge Farm	$1,960.00
Curtis Keezer	$110.00
Mike Keezer	$100.00
Geo. Parker	$30.00
Tom Pichierri	$146.95
Roberta Rainville	$210.00
Alan Rancourt	$1,332.50
TOTAL:	$16,073.20

Winter Maintenance

Jesse Carney	$180.00
David Chappell	$990.00
Tony Hartwell	$19,487.50
Geo. Hodge Farm	$2,620.00
Curtis Keezer	$5,652.50
Mike Keezer	$1,230.00
Owens Farm	$24.00
Pittsburg, Highway Dept.	$207.00
Alan Rancourt	$2,691.00
Jim Ricker Farm	$125.00
Raymond Riendeau	$3,250.00
Shakespeare & Co.	$532.50
TOTAL:	$36,989.50

General Expense

Dennis Blais, Gravel	$54.00
Brooks Agway, Plastic to Cover Sand	$131.95
David Chappell Farm	$625.00
Colebrook Feeds, Bank Mix	$30.00
Ellsworth Forbes, Culverts	$300.00
Jordan Assoc. Signs	$151.27
Lane Ballston Spa, Culverts	$1,224.93
News & Sentinel	$32.00
NH State Prison Correct. Ind. Posts	$104.25
Alan M. Rancourt	$7,236.00
TOTAL:	$9,889.40

DETAIL NO. 8 HEALTH & SANITATION

Colebrook Public Library	$400.00
Colebrook Radio Communications	$1,310.00
Coos Cty. Recycling Ctr.	$2,477.00
H State Treasurer, Vital Statistics	$50.00
Pittsburg, Town of	$7,604.39
Tri County Communication	$225.00
UCV Home Health	$1,500.00
UCV Mental Health Service	$100.00
TOTAL:	$13,666.39

DETAIL NO. 9 CEMETERIES

Kenneth Knapp	$492.94
Paul McKinnon	$113.27
Josh Young	$115.00
TOTAL:	$721.21

DETAIL NO. 10 INSURANCE

A. D. Davis, Workman's Comp.	$1,555.00
Compens. Funds of NH W/C Fund	$2,014.00
Commercial Union, Multiperil	$593.25
NHMA Prop. Liab. Insur. Trust	$1,758.00
TOTAL:	$5,920.25

DETAIL NO. 11 CAPITAL RESERVE FUND

Deadwater Stream Capital Reserve Fund	$5,000.00
Re-Evaluation Capital Reserve Fund	$10,000.00
Pittsburg Dump Closure Capital Res. Fund	$5,000.00
TOTAL:	$20,000.00

DETAIL NO. 12 ADVERTISING & REGIONAL ASSOCIATIONS

New England Assoc. of City & Town Clks. Dues	$15.00
NH Assoc. of Assessing Officials Dues	$20.00
NH City & Town Clerk Assoc. Dues	$20.00
NH Municipal Association Dues	$500.00
NH Tax Collectors Assoc. Dues	$15.00
North Country Council Dues	$541.39
TOTAL:	$1,111.39

DETAIL NO. 13 UNCLASSIFIED DISCOUNTS & ABATEMENTS

Overpayments	$6,253.26
TOTAL:	$6,253.26

DETAIL NO. 14 CAPITAL EXPENDITURES

John Bradley, Update Tax Maps	$317.50
TOTAL:	$317.50

DETAIL NO. 15 PAYMENTS TO OTHER GOVT. AGENCIES

Clarksville School District	$194,814.00
Clarksville, Town	$19,995.40
Coos Cty. Treasurer, Paul Fortier	$56,315.00
Coos Cty. Registry of Deeds	$325.27
NH Dept. of Employment Security	$879.94
NH Dept. of Agriculture Animal Divis.	$89.00
TOTAL:	$272,418.61

DETAIL NO. 16 LEGAL EXPENSE

Vickie Bunnell	$520.00
Kenneth L. Russell	$158.00
TOTAL:	$678.00

DETAIL NO. 17 RE-EVALUATION EXPENSE

Cartographic Assoc. Inc., Appraisal Service	$28,947.00
Helene L. Dionne, Computer Input	$194.39
Liebl Printing, Property Assessment Records	$88.00
NH State Prison, Current Use Cards	$14.40
NH State Treasurer, DRA Manual	$25.00
Postmaster	$282.61
L. M. Rappaport, Computer Update Assessment	$300.00
TOTAL:	$29,851.40

GRAND TOTAL:	$437,485.68

REPORT OF THE TRUST FUNDS OF THE TOWN OF CLARKSVILLE, NH

December 31, 1994

How Invested: First Colebrook Bank--Savings

Name of Trust Fund	Balance Beginning Year	Income During Year	Balance End Year
Dead Water Stream	$13,862.45	$322.95	$14,185.40
Revaluation Fund	590.12	587.68	1,177.80
Pittsburg Dump Closure	5,000.00	53.96	5053.96
Perpetual Care Fund	1,178.31	31.84	1,210.15
Arthur Stewartson T.F.	183.06	5.54	188.60
J. Ruel Gathercole T.F.	408.18	12.38	420.56
Sarah Keysar Fund	891.64	27.04	918.68

VITAL STATISTICS 1994

TOWN OF CLARKSVILLE

CLARKSVILLE, NH

MARRIAGES:

November 26, 1994 Roger E. Gray of Clarksville, NH to Anne E. Anderson of Pittsburg, NH

DEATHS:

March 29, 1994 Jeanne Morgan daughter of Clarence Keiser and Della Meyers

May 25, 1994 Mae C. Heath daughter of Irving Chappell and Rose Currier

September 10, 1994 Arthur L. Stewartson son of Arthur J. Stewartson and Ruby Gay Stewart

December 18, 1994 M. Irene Hughes daughter of Will Presby and Mabel Presby

BIRTHS:

July 24, 1994 Molly Sue Galasyn born to Martin and Bonnie Galasyn

STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS
172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

603-271-2214
FAX: 603-271-2629

WILLIAM S. BARTLETT, JR.
Commissioner

JOHN E. SARGENT
Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

Fire Statistics	1994	Average 1990-1993
Number of Fires Reported to State for Cost Share Payment	283	443
Acres Burned	217	246

Suppression cost = $90,000+

Fires Reported by Lookout Towers (1994)		Fires Reported by Detection Aircraft
Fires Reported	588	89
Assists to Other Towers	363	
Visitors	21,309	

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Herb von Ohrmann
Forest Ranger

Dean Hughes
Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

UPPER CONNECTICUT VALLEY MENTAL HEALTH & VERSHIRE CENTER-1994 FACT SHEET

UPPER CONNECTICUT VALLEY MENTAL HEALTH CENTER:

Upper Connecticut Valley Mental Health & Developmental Services is a private, non-profit agency serving an area from Pittsburg to Stark, NH and bordering Vermont towns.

We provide out-patient mental health services including psychiatric evaluations, psychological evaluations, medication evaluations and treatment, 24-hour emergency services, and individual and group treatment. The services we provide are confidential. Standard fees are charged, buy may be adjusted according to a person's ability to pay. Our Partial Hospitalization Program provides day treatment for clients with chronic and severe mental health problems.

Residential services for developmentally disabled and/or mental health clients are provided by Specialized Home Care/Individualized Service Options, Apartment Supervision and Respite Programs.

From July 1993 to June 30, 1994, UCVMHC provided the following services to Clarksville residents:

17	Individual Therapy Visits
4	Family Therapy Visits
5	Group Therapy
3	Emergency Treatment Visits
29	Total Visits TOTAL CHARGES FOR SERVICES: $2,725.00*

* We average about 59% collection of fees which are charged.

VERSHIRE CENTER

The Vershire Center has provided vocational training, sheltered workshop and community-based job placements to more than 140 individuals over the last 15 years. Community employers have worked closely with the Center to provide meaningful work opportunities for individuals with disabilities. In the past five years alone, 85 people have been placed in the community job market through Vershire's program.

Presently, Vershire Center has community programs operating at the Balsams Hotel and Ethan Allen, as well as laundry service and custodial programs serving 30 businesses in the Colebrook area.

The Vershire van travels more than 200 miles a day transporting clients from Stark, Stewartstown, and points in between for their individual training programs.

TOWN DONATIONS: (Vershire Center & UCVMHC combined)

The amount received from the Town of Clarksville 1994: $100.
The amount requested from the Town of Clarksville in 1995: $100.

We appreciate the support of Clarksville voters to allow UCVMHC and Vershire Center to continue to provide easily accessible and quality programming to serve residents experiencing mental health problems or with developmental service needs. For further information please call 237-4955.

TRI-COUNTY COMMUNITY ACTION
Serving Coos, Carroll & Grafton Counties
220 MAIN STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617

WEATHERIZATION 752-7105 | ADMINISTRATION 752-7001 | OUTREACH 752-7001 | FUEL ASSISTANCE 752-7100

1994 - OUTREACH REPORT

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Clarksville.

CATEGORY	TYPE OF ASSISTANCE	CLIENT SERVICE UNITS
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition.	12
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces	13
Homeless	Homeless or in imminent danger of being homeless	0
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	0
Budget Counseling	Money management, debt management, financial planning	0
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	0
Income	Job Corps, employment referrals, job training, welfare referral	0
Transportation	Emergency rides, car pools	0
Legal Assistance	Information and referral to Legal Aid	0
Other	Clothing, education, domestic violence, children's services, etc...	3
	TOTALS:	28

*Does not include Fuel Assistance

 (cont'd.)

Because of your support and that of other surrounding towns, we were able to keep our Colebrook Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

Clarksville	FUNDS OR PRODUCTS PROVIDED		
	# Households	# Individuals	$ AMOUNT
FEMA (Emergency food and shelter)	16	40	$ 42.51
USDA (Food products distributed - retail value)	11	25	61.25
Emergency Fund and Food Pantry Assistance	15	39	173.55
Homeless-Emergency Food and/or Shelter	16	40	177.22
Volunteer Hours @ $4.25/Hour	N/A	N/A	112.45
A. OUTREACH TOTAL:	58	144	$ 566.98

Please note that these funds are in addition to the approximately $4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# HOUSEHOLDS	# INDIVIDUALS	DOLLAR AMOUNT
FUEL ASSISTANCE	11	29	$5,048.04
WEATHERIZATION	1	N/A	2,160.71
B. ENERGY TOTALS:	12	29	7,208.75
GRAND TOTAL ALL ASSISTANCE (A + B) for July 1, 1993 - June 30, 1994	70	173	$7,775.73

NORTH COUNTRY COUNCIL
1994 REPORT

The year 1994 has been a record project year for the Council. In 1994, we received approval for $3 million of EDA Title I construction assistance for member towns and submitted a proposal for another $1.5 million for a project in 1995. The $4.5 million resulting from these projects will go a very long way toward development of jobs in three of the region's growth centers. We are working diligently to see another $5 million investment in three other growth centers and development target areas over the next three years from EDA.

The Council's Transportation Planning program continues to grow in stature and accomplishments. In addition to completing a regional bike-pedestrian plan this year, we coordinated a regional transportation enhancement program which resulted in $2 million worth of innovative transportation projects being funded in the North Country. We also provided major road and bridge technical assistance to eight towns in cooperation with NH DOT. Two additional towns received help with Road Surface Management Systems, bringing the total number of towns in the region with NCC RSMS programs to ten. This coming year will be busier than last with the assembly of our Regional Transportation Improvement Plan, Scenic Byways Initiative, Route 16 Corridor Study, Statewide Transportation Modeling Study and numerous local road and bridge projects.

In 1994 the Council hosted the second Annual Ingenuity Fair at Bretton Woods. The Fair showcased the products of 100 North Country manufacturers and was attended by 10,000 people. Our third Annual Business Conditions Survey was mailed to 3,000 businesses across the region. The results of the survey provided valuable insight into workers comp, credit availability, and general business conditions in the North Country. The fourth survey is being compiled at the time of this report.

The Council has also been involved in the design and development of three recreation facilities across the region and has provided engineering assistance for landfill closures, environmental site assessments, large septic projects, road drainage and realignment projects and water system installations in 12 different towns.

With funding from the Environmental Protection Agency the Council was able to digitize hydric soils and high altitude satellite image maps of wetlands for all 51 towns in the region. The maps were distributed gratis to all towns in the region. The Council provided floodplain management, and flood insurance technical assistance to 7 towns this year and provided over 600 hours of local planning technical assistance. We continued to provide circuit riding planning assistance to two municipalities.

Two multi-community programs were started, one involving four communities, to begin a dialogue of use of the Moore Reservoir and the Connecticut River, and the other involving twelve towns to look at cooperative economic development in the central part of the region. Community Development Block Grants were written for five towns and all the grants were funded.

The Council has accomplished all these projects (and many more that cannot be listed here due to space limitations), with a very small staff. We are committed to staying as lean as possible. Staff people on board that are available for regional activities are: Preston Gilbert, Executive Director; Cathy Conway, Engineering Coordinator; Claire Douglass, Planning Coordinator; James Steele, GIS Coordinator; Sharon Penney, Transportation Planner; Liz Ward, Small Business Development Coordinator, Berta Clark, Secretary; and Marghie Seymour, Solid Waste Consultant.

The Council is your organization. We are membership based, and we exist to respond to the needs of the region. On behalf of the Board of Directors, I want to thank you for your involvement and support. We're here as you need us.

Sincerely,

Preston S. Gilbert

Preston S. Gilbert
Executive Director

CLARKSVILLE SCHOOL DISTRICT MEETING

THURSDAY, MARCH 16, 1995

7:30 PM

CLARKSVILLE TOWN HALL

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Michael Dionne, phone #246-3539

1993 - 1994

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
Joseph Bassett

CLERK
Kimberlee Brooks

TREASURER
Patricia Banfill

AUDITOR
Kathy Keezer

SCHOOL BOARD

Michael Dionne, Chairman	Term Expires 1995
Deborah Rancourt	Term Expires 1996
Francine Foskett	Term Expires 1997

SUPERINTENDENT OF SCHOOLS
Paul F. Allen

BUSINESS ADMINISTRATOR
Ronald Patterson

CLARKSVILLE SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, the 16th day of March, 1995, at 7:30 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.

3. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (Majority vote required)

Regular Education	$ 247,109.00
Special Education	766.00
Other Instruction Program	4,000.00
Speech Pathology	2,394.00
Other Support Services	4,205.00
School Board Services	3,667.00
Office of Superintendent	10,677.00
Administrative Services	197.00
Transportation To/From School	27,349.00
Transportation - Handicapped	1,598.00
Total Appropriations	$ 301,962.00

4. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 16th day of February, 1995

MICHAEL DIONNE, Chairman
DEBORAH RANCOURT
FRANCINE FOSKETT
Clarksville School Board

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
DEBORAH RANCOURT
FRANCINE FOSKETT
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14th day of March, 1995, to act upon the following subject: (Polls will be open at 1 o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 16th day of February, 1995.

MICHAEL DIONNE, Chairman
DEBORAH RANCOURT
FRANCINE FOSKETT
Clarksville School Board

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
DEBORAH RANCOURT
FRANCINE FOSKETT
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
County of Coos
State of New Hampshire

VOTING FOR SCHOOL OFFICERS

March 8, 1994

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

SCHOOL MODERATOR:	Joseph Bassett	22		
SCHOOL TREASURER:	Irene Hughes	5	Stanley Bunnell	5
	Kathy Keezer	2	Mark Amey	1
	Paul McKinnon	1	Donna Jordan	1
	Mel Purrington	1	Helene Dionne	1
Irene Hughes accepted the position				
SCHOOL AUDITOR:	Kathy Keezer	10		
SCHOOL CLERK:	Kimberlee Brooks	83		
SCHOOL BOARD:	(Three Year Term)		Francine Foskett	84
	(Two Year Term)		Deborah Rancourt	8

* * * * * * * * * * * * * *

CLARKSVILLE SCHOOL DISTRICT MEETING
County of Coos
State of New Hampshire
March 17, 1994

Seventeen people were present during the meeting including School Superintendent--Paul Allen, Business Administrator--Ron Patterson, Moderator--Joe Bassett, Clerk--Kimberlee Brooks, School Board Members: Michael Dionne, Francine Foskett, and Deborah Rancourt.

Article 1: Motion was made by Sini Foskett that the reports of Agents, Auditors, Committees or Officers of the Clarksville School District as set forth in the annual report of the district, be accepted and placed on file. No discussion. Vote: Affirmative

Article 2: Mike Dionne made the motion that salaries of the School Board and fixed compensation of any other officers or agents of the district be the same as printed in the school report. Debby Rancourt seconded this. No discussion. Vote: Affirmative

Article 3: Debby Rancourt moved that the school district accept the provisions of RSA 198:20-b providing that any school district at annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. Mike Dionne seconded. There was no discussion. Vote: Affirmative

Article 4: Francine Foskett moved to raise and appropriate the sum of three hundred two thousand, two hundred sixty-three dollars ($302,263.00) for the support of schools, for the payment of the salaries of the School District Officials and Agents, and for the payment of the statutory obligations of the District, said sum is inclusive of

Regular Education	$235,832.00
Special Education	11,209.00
Guidance Services	400.00
Speech Pathology	2,562.00
Other Support Services	5,611.00
School Board Services	3,051.00
Office of the Superintendent	16,296.00
Transportation To/From School	25,704.00
Transportation - Handicapped	1,598.00

and authorize the application against said appropriations of revenues, the balance to be raised by taxation. Debby Rancourt seconded. Jeremy Pichierri questioned why there was such a big increase in special education. Mike Dionne and Francine Foskett explained to Mrs. Pichierri that there is one special education student from Clarksville and the town is liable to cover services for that student. Vote: Affirmative

The school board elected Mike Dionne the new chairman and Joe Bassett, moderator, swore in all new officers.

Mr. Bassett moved to close the meeting at 7:38. All were in agreement.

Respectfully submitted,

Kimberlee Brooks
School District Clerk

SUPERINTENDENT'S REPORT - PITTSBURG/CLARKSVILLE

The Pittsburg School staff began the implementation of a five-year plan in an effort to improve the delivery of educational services by inviting more community participation in the planning.

The student council got involved in a valuable civics lesson by conducting their own community survey on the issue, "Is it OK to wear caps/hats in school?" This got news coverage statewide and Norma Chenevert, principal, and the students agreed to abide by the result of the survey. "No hats" won by a margin of 208-6!

The community was stunned and saddened by the sudden death of Grade 1 teacher, Connie Hoover. A moving memorial service was led by Margaret Bickford in which Connie's students and colleagues celebrated her life and shared fond memories.

At the annual district meetings in both Pittsburg and Clarksville, the operating budgets for 1994-95 passed, but the 2-year teacher contract in Pittsburg failed by a 36-69 margin. The voters, however, did agree to the purchase of the adjoining Young property at a cost of $50,000 over five (5) years.

Champion International was generous in that they purchased 2-way radios for the Pittsburg buses. Meanwhile, Clarksville negotiated and agreed to a new 3 year bus contract with Nugent Motor Company.

Though soccer has become a popular fall sport, enough interest was generated to reinstate cross-country for 1994-95.

George Demmons resigned at the end of the school year as bus driver and the search began for a replacement.

At the S A U, Ronald Patterson completed his first year as Business Administrator.

Repectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

A summary of the Special Education Services for S A U #7 is provided on the attached page in the form of pie charts. These charts show the number of students served, the number of students in each eligibility category, the number of elementary and high school students served, the number of preschoolers served, and the number of students in each of the different school programs.

The 1993-94 school year was highlighted by the completion of two major projects. These included the Preschool Facilitator and the Instructional Assistance Team. The Preschool Facilitator assists daycare and kindergarten programs with special needs students. This person is responsible for making sure that students are making good progress and the instructional program is adequate. Two-thirds (66%) of this position was funded using the Federal Preschool Grant.

Instructional Assistance Teams have been established in grades 1 - 3 to assist teachers with students having learning difficulties before referring them for an evaluation. As part of this project, Federal Grant monies were also used to provide consultative support services to classroom teachers in the form of a Diagnostic Prescriptive Teacher. This person provides the schools with assistance in organizing the teams and developing instructional modification. It is the hope that the Instructional Assistance Team will be more responsive to students' needs and reduce the number of unnecessary referrals. Last year, only 4% of all referrals received by the Special Education office were found to be eligible for special education services according to Federal and State regulations.

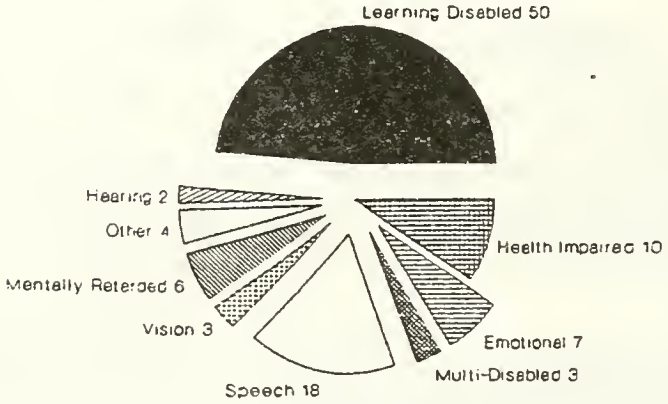
We are continuing to identify educationally disabled students as early as possible, by conducting the Early Intervention Screening (ages 0-3) in October and the Preschool Early Education Screening (ages 3-5) in April. It is our belief that the earlier the intervention, the greater the likelihood of educational success in the long term. The Mental Health Agency is now required to serve eligible students, ages 0-3.

The Special Education Office continues to provide a full range of instructional supports and related services to educationally disabled and Section 504 eligible students. Given the new Federal Regulations, we are also trying to focus on developing transition (school to work) services in the form of alternative vocational programs at the High School level.

Respectfully submitted,

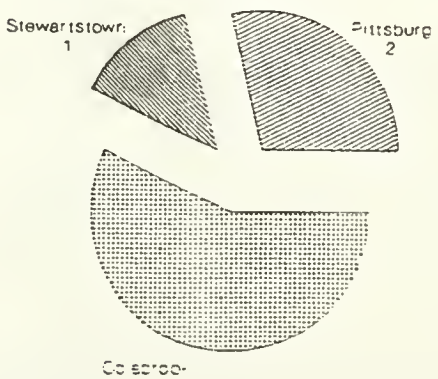
Gerald L. Prutsman
Coordinator of Special Services

SPECIAL NEEDS STUDENTS
BY ELIGIBILITY CATEGORY



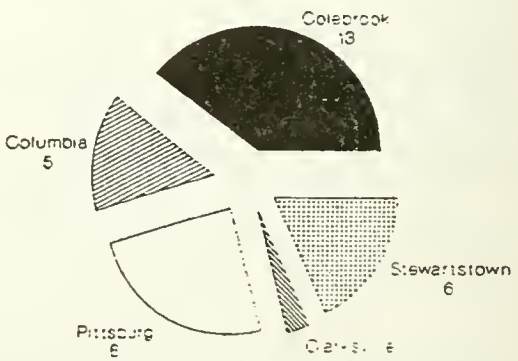
SAU #7 1993-1994
103 Studetns Served Ages 3-21

PRESCHOOL STUDENTS
District Counts



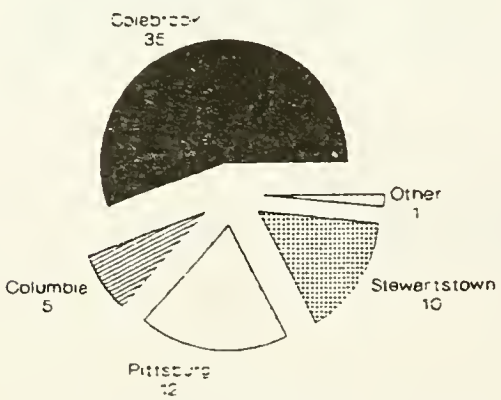
SAU #7 1993-94
7 Preschoolers Served

HIGH SCHOOL STUDENTS
District Counts



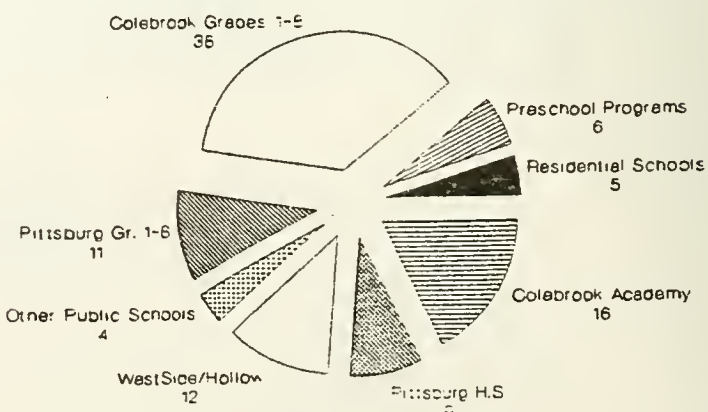
SAU #7 1993-94
33 High School Students Served

ELEMENTARY STUDENTS
District Counts



SAU #7 1993-94
63 Elementary Students Served

SCHOOL PROGRAMS
SPECIAL NEEDS STUDENTS SERVED



SAU # 7 1993-94
103 Students Served Ages 3-21

PITTSBURG PRINCIPAL'S REPORT

Change for improvement. This is the on-going task at Pittsburg School for education is a process -- not a product.

The staff carefully reviewed the concept of mid-year and final exams. It was decided that dedicating a week for review and another for administration of exams twice a year, with a lot of impact for grades being placed on one exam, was not a practice we wished to continue. Instead, time will be given for papers, reports, presentations, plays, projects and a more varied approach for students to demonstrate acquired knowledge and skills.

In keeping with this philosophy, the decision was made to discontinue testing with the California Achievement Tests. The State of New Hampshire now provides a test and mandates its administration to all third grade students. Grade six and ten will soon be included in this mandate.

All of Pittsburg was saddened by the death of our first-grade teacher, Connie Hoover, in December. She was an asset to the school system and is missed by everyone.

It seems that the highlight of the year was the production of the play, "Oliver". This was an outstanding production! Commendation goes to Mr. Winston Young who had the dream and to all of those involved in its production. This type of production will hopefully become a yearly event.

This was a positive and productive year with many activities and fund-raisers. That a school system of our size attempts and accomplishes so much is nothing short of amazing and certainly a cause for great pride.

In an innovative and unique effort to do long-range planning, the staff will be starting a new process for budget preparations. Four subcommittees will work diligently and cooperatively in preparing a five-year estimated budget. It is anticipated that this will present a challenge as we will be "breaking new ground" while at the same time, putting a great deal of thought into the future and its implications for Pittsburg's philosophy of education.

Respectfully,

Norma G. Chenevert
Principal

GUIDANCE AND COUNSELING

The 1993-94 school year was the year of the computer in our guidance program at Pittsburg School. During the summer of '93, Mrs. Brooks and I were introduced to and trained to use our new software program. Although there were a few frustrating moments as we worked to interpret operations manuals, we were up and running on opening day. Through our software, we are now able to generate student and teacher schedules, monitor conflicts in schedules and determine grade point averages, honor roles, and credits earned.

Another exciting advance into the world of technology occurred when we added a career development program titled CHOICES to our software library. Our media director, Doris Beane, played a major role in bringing this program into our school. Housed in the Bremer Pond Library, and available to all who are seeking information, CHOICES is a computer-assisted career development program for students ranging from grade eight through postsecondary. Students are able to assess their career interests, abilities, education goals and other career-related needs. Using this information, individuals may then generate lists of occupations which meet their own criteria. This program allows students to get detailed information about occupations, compare occupations, and find related occupations. CHOICES also provides extensive information about technical, vocational, two-year & four-year programs and schools. Finally, students can search for information about private and public financial aid programs. Area adults are invited to come in to the media center to use this program, too.

Respectfully submitted,

Winston Young
Guidance & Counseling

STRATEGIC PLANNING COUNCIL

The Strategic Planning Council (SPC) was established in the spring of 1994. It consists of nineteen members representing students, staff, administrators and citizens of the community at large. The purpose of the SPC is to provide guidance, leadership, and ideas relative to educational change/growth at Pittsburg School over the next five years. The group meets in the Bremer Pond Library from 7:00 - 9:00 pm on the third Tuesday of each month. (The date is subject to change.) The public is welcome to attend to listen and/or provide valuable input.

One of the most important concepts fostered by the SPC and accepted by the staff and school board is that all change will be research based.

The first challenge for the SPC was to agree upon both a vision and mission statement. Both are vital, as any change which occurs must be made in an effort to attain both the vision and mission of the school. In other words, it provides a focus toward which everything must flow. Both the vision and mission have been adopted by staff, administration and school board, and they are as follows:

VISION STATEMENT: All individuals will achieve success.

MISSION STATEMENT: To provide a safe and positive environment designed to instill a love of learning, build self-esteem, acquire skills and knowledge, and develop the ability to think.

Areas which are being, or will be, addressed include (but are not limited to) curriculum, instructional process, assessment, communication, student responsibilities, organization, school practices, budget process, and assessment/grading.

Your involvement in this process is not only welcome, but encouraged as it is important that the change process reflects everyone's informed ideas.

We may all look forward to the exciting process which will move the school system into the twenty-first century.

Respectfully submitted,

Norma G. Chenevert
Co-Chair (SPC)

SCHOOL HEALTH REPORT

As usual, the school year goes by very quickly with the busy schedule of the routine customary procedures of: Heights & Weights, Vision & Hearing screening, Blood Pressures, Scoliosis screening (curvature of the spine) which is required by the State in grades 5 through 8, and general first aid.

There are also preschool screenings in the springtime: "DIAL" (Developmental Inventory for Assessment of Learning) for the 3-6 age group and the State Preschool Vision & Hearing Clinic for ages 4-6.

Immunizations were given to those who needed them, with prior notification home for parental permission. A second MMR (Measles, Mumps, Rubella) is also required by the state prior to entering grade 7 and is provided.

In May, sports physicals for those who wished to be invoved in any sports for the coming year were done by Mary Judd, PAC of ISPA. Students must have a physicial every three years. A yearly health questionnaire form must be filled out and signed by parents and then checked over by a doctor in order for the student to be qualified physically to play any sport.

Under the provisions of RSA 541A: Any pupil in grades K - 12 who is required to take medication prescribed by a physician during the school day must meet the following requirements:

A. Letter of permission from parent
B. Written statement from physician
C. Medication must be properly labeled
D. A "Hold Harmless" form signed by parent on file.

Special Medical Services, a state assistance program, is available for families that financially qualify for eye examinations for glasses, hearing specialists, orthopedic evaluations, etc.... If after receiving a referral form and assistance is needed, please contact me.

This year I was involved in a team that was set up to begin to put together an HIV/AIDS policy for S A U #7. We put several hours into it and have yet to do some more follow up before it can become an established policy in our schools.

I would like to remind parents that all students entering school for the first time, and or transferrals, must have a copy of their Birth Certificate, Immunization Record, and proof of a Physical within a year prior to school entry.

I look forward again to another healthy and productive school year. I'd like to thank parents and community volunteers for their cooperation and assistance in maintaining and enhancing our current school health program. Anyone who has any questions about our school health program, please feel free to contact me.

Respectfully submitted,

Connie Pierce, RN

SCHOOL DISTRICT REPORT FOR CHAPTER I

JUNE, 1994

This has been my first year as Chapter I Director at Pittsburg. I took over the program from Mrs. Hilary French.

This year, INCLUSION, is the new word introduced in the Chapter I program. Chapter I, for those of you who are not aware, is a federally funded program. The U S Department of Education provided financial assistance to local educational agencies to meet the educational needs of elementary children in the field of remedial reading and remedial math. Any child in grades one through six may benefit from the program. The main purpose of the Chapter I program is to improve basic skills and to have children attain grade-level proficiency.

The new word, I mentioned, INCLUSION, means that the basic skill lessons are now taught within the classroom. That means, that the student is not removed from his/her class, instead the Chapter I teacher becomes a working member with the classmates and becomes part of the team.

Chapter I is designed to provide supplemental educational services to students who are functioning below level for their age and grade. Supplemental services are those services that are in addition to the educational program the school is required to provide students as mandated by federal and state laws.

Our instruction is centered around the child and what the child is trying to learn. Children learn by instruction, by example, and they learn by making sense of what are essentially meaningful situations.

Our job is to provide assistance to the student so that he or she can begin to make sense of the world and to relate what is new to what they already know. Our job is to help the child have a positive feeling about himself or herself, and consequently, about education in general.

This year 73% of our Chapter I students have made substantial gains on their California Achievement Tests.

Thank you for your continued support.

Respectfully submitted.

Joanne O'Brien
Chapter I Director

CLARKSVILLE SCHOOL DISTRICT

FINANCIAL REPORT

1993 - 1994

Balance Sheet

June 30, 1994

ASSETS:		
Current Assets		
Cash In Bank	$ 24,795.05	
Total Current Assets		$ 24,795.05
TOTAL ASSETS		$ 24,795.05
LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	$ 23.49	
Total Current Liabilities		$ 23.49
Fund Equity		
Unreserved Fund Balance	$ 24,771.56	
Total Fund Equity		$ 24,771.56
TOTAL LIABILITIES AND FUND EQUITY		$ 24,795.05

FINANCIAL REPORT

1993 - 1994

STATEMENT OF REVENUES

Revenue from Local Sources:	
Current Appropriations	$ 194,814.00
Earnings on Investments	906.95
Other Local Revenue	.00
Total Local Revenue	$ 195,720.95
Revenue from State Sources:	
State of N H - Foundation Aid	4,008.11
Total State Revenue	$ 4,008.11
TOTAL REVENUE FROM ALL SOURCES	$ 199,729.06

DETAILED STATEMENT OF EXPENDITURES

1993 - 1994

INSTRUCTION	EXPENDITURES
Salaries:	
Bassett, Joseph A.	$ 40.00
Brooks, Kimberlee	75.00
Bunnell, Stanley	250.00
Dionne, Michael A.	400.00
Foskett, Francine R.	400.00
Keezer, Kathy	100.00
Pichierri, Jeremy R.	210.00
Rancourt, Deborah L.	175.00
	$ 1,650.00
Other Expenses:	
Allen, Paul	85.28
Compensation Funds of N H	133.00
First Colebrook Bank	126.24
Foskett, Francine	300.00
George M. Stevens & Son Co.	240.00
Gray, Suzanne	6.90
Laperle's IGA	35.00
Liebl Printing Co.	1.50
Maccalous, Jean	289.81
Mostly Muffins	24.00
New Hampshire School Boards Association	500.99
News & Sentinel	72.00
North Country Education Foundation	810.00
Nugent Motor Company	24,480.00
Ronald Patterson	50.29
Pittsburg School District	195,311.80
Prutsman, Gerald	186.95
School Administrative Unit #7	17,014.18
Soucy, Kay	11.60
	$ 239,679.54
TOTAL EXPENDITURES	**$ 241,329.54**

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1994

Fund Equity, July 1, 1993	$ 66,372.04
Plus Total Revenue	199,729.06
Less Total Expenditures	241,329.54
Fund Equity, June 30, 1994	$ 24,771.56

AUDITOR'S REPORT

To the best of my knowledge the financial records for the 1993 - 1994 school year for the Town of Clarksville are balanced correctly.

KATHY E. KEEZER
Auditor
Clarksville School District

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

CIS J. DINEEN, C.P.A
NG WHAN KIM, C.P.A

5 MIDDLE STREET - LANCASTER, N.H. 03584
603 788-4928
603 788-4636
FAX 603 788-3830

October 28, 1994

TRANSMITTAL AND COMMENTARY LETTER

The School Board
School Administrative Unit #7
3 Academy Street
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1994 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

Francis J. Dineen, CPA

Francis J. Dineen, C.P.A.

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.
KYEONG WHAN KIM, C.P.A.

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FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors
and Voters of School Administrative
Unit #7:

We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1994, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, Audits of State and Local Governments. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1994 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of School Administrative Unit #7. The information has been subjected to the auditing procedures applied in the audit of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Very truly yours,

Francis J. Dineen, C.P.A.

October 28, 1994

SCHOOL ADMINISTRATIVE UNIT #7
1995 - 1996
BUDGET

EXPENDITURES	1993 - 1994 BUDGET	1993 - 1994 EXPENDED	1994 - 1995 BUDGET	1995 - 1996 PROPOSED BUDGET	VARIANCE
1200 SPECIAL EDUCATION SERVICES					
120 P/T SALARY	$ .00	.00	.00	2,500.00	2,500.00
Total SPECIAL EDUCATION SERVICES	.00	.00	.00	2,500.00	2,500.00
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	32,760.00	4,400.00	29,000.00	29,000.00	.00
211 HEALTH INSURANCE	1,920.00	1,783.38	1,920.00	1,920.00	.00
214 WORKER'S COMP.	246.00	320.72	355.00	258.00	-97.00
222 RETIREMENT	685.00	711.19	670.00	597.00	-73.00
230 FICA TAX	2,555.00	1,949.88	2,262.00	2,262.00	.00
310 CONTRACTED SERVICE	.00	336.00	.00	.00	.00
580 MILEAGE	1,000.00	1,000.00	1,000.00	1,000.00	.00
610 SUPPLIES	550.00	515.24	600.00	836.00	236.00
630 BOOKS	150.00	154.01	150.00	100.00	-50.00
635 SOFTWARE	150.00	.00	150.00	.00	-150.00
640 PERIODICALS	135.00	.00	135.00	135.00	.00
741 EQUIPMENT	.00	335.45	.00	161.00	161.00
751 NEW FURNITURE	.00	.00	.00	55.00	55.00
810 DUES & FEES	250.00	1,135.00	1,662.00	1,674.00	12.00
Total PSYCHOLOGICAL SERVICES	40,401.00	12,640.87	37,904.00	37,998.00	94.00
2150 SPEECH SERVICES					
610 SUPPLIES	.00	.00	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
741 EQUIPMENT	.00	.00	.00	.00	.00
Total SPEECH SERVICES	.00	.00	.00	.00	.00
2190 OTHER SUPPORT SERVICE					
110 SALARY	.00	1,941.50	.00	.00	.00
214 WORKER'S COMPENSATION	.00	.00	.00	.00	.00
230 FICA TAX	.00	450.23	.00	.00	.00
290 EMPLOYEE BENEFIT	.00	45.00	.00	.00	.00
320 CONTRACTED SERVICES	.00	.00	.00	5,720.00	5,720.00
580 TRAVEL	.00	448.50	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
810 DUES AND FEES	.00	35.00	.00	.00	.00
890	.00	41.50	.00	.00	.00
Total OTHER SUPPORT SERVICE	.00	2,961.73	.00	5,720.00	5,720.00
2191 STUDENT ASSISTANCE PROGRAM					
320 CONTRACTED SERVICES	.00	.00	.00	28,000.00	28,000.00
532 POSTAGE	.00	.00	.00	.00	.00
610 SUPPLIES	.00	.00	.00	.00	.00
Total STUDENT ASSISTANCE PROGRAM	.00	.00	.00	28,000.00	28,000.00
2192 OTHER SUPPORT SERVICES					
610 SUPPLIES	.00	.00	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00

SCHOOL ADMINISTRATIVE UNIT #7
1995 - 1996
BUDGET

EXPENDITURES		1993 - 1994 BUDGET	1993 - 1994 EXPENDED	1994 - 1995 BUDGET	1995 - 1996 PROPOSED BUDGET	VARIANCE
741	EQUIPMENT	$ .00	.00	.00	.00	.00
Total OTHER SUPPORT SERVICES		.00	.00	.00	.00	.00
2320	OFFICE OF SUPERINTENDENT					
110	SUPERINTENDENT'S SALARY	50,000.00	50,000.00	52,000.00	52,000.00	.00
113	SECRETARIAL SALARIES	19,085.00	20,142.31	20,230.00	22,226.00	1,996.00
211	HEALTH INSURANCE	9,020.00	5,851.00	9,020.00	3,838.00	-5,182.00
214	WORKER'S COMPENSATION	518.00	1,289.52	884.00	661.00	-223.00
222	RETIREMENT	1,978.00	1,865.47	2,266.00	2,153.00	-113.00
230	FICA TAX	5,389.00	5,422.64	5,634.00	5,790.00	156.00
290	EMPLOYEE BENEFIT	.00	441.00	.00	.00	.00
440	REPAIR & MAINTENANCE	3,504.00	3,326.91	1,964.00	2,105.00	141.00
451	LEASE/PURCHASE	1,965.00	1,965.00	1,768.00	1,768.00	.00
522	LIABILITY INSURANCE	3,250.00	4,120.00	2,250.00	3,418.00	1,168.00
531	TELEPHONE	1,770.00	1,794.20	1,392.00	1,100.00	-292.00
532	POSTAGE	1,500.00	606.84	1,500.00	1,500.00	.00
540	ADVERTISING	550.00	2,390.00	650.00	650.00	.00
550	PRINTING	250.00	.00	300.00	300.00	.00
580	TRAVEL	1,550.00	1,560.26	1,605.00	1,605.00	.00
610	SUPPLIES	2,050.00	2,373.06	2,050.00	2,050.00	.00
630	BOOKS	300.00	.00	300.00	300.00	.00
635	SOFTWARE	.00	360.00	.00	.00	.00
640	PERIODICALS	400.00	376.94	600.00	950.00	350.00
741	EQUIPMENT	.00	1,107.00	475.00	.00	-475.00
742	REPLACEMENT EQUIPMENT	1,750.00	1,750.00	.00	.00	.00
751	FURNITURE	.00	.00	.00	.00	.00
810	DUES & FEES	2,500.00	2,555.01	2,750.00	3,000.00	250.00
890	MISCELLANEOUS	.00	360.30	.00	.00	.00
Total OFFICE OF SUPERINTENDENT		107,329.00	109,657.46	107,638.00	105,414.00	-2,224.00
2330	COORDINATOR OF SP. SERVICES					
110	COORDINATOR'S SALARY	36,400.00	36,400.00	38,000.00	40,500.00	2,500.00
115	SECRETARIAL SALARY	10,640.00	9,608.19	11,200.00	10,960.00	-240.00
211	HEALTH INSURANCE	1,920.00	1,944.32	1,920.00	1,920.00	.00
214	WORKER'S COMPENSATION	352.00	460.52	602.00	458.00	-144.00
222	RETIREMENT	1,397.00	1,289.22	1,604.00	1,492.00	-112.00
230	F.I.C.A. TAX	3,669.00	3,500.58	3,838.00	4,014.00	176.00
290	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
440	REPAIR & MAINTENANCE	200.00	158.58	200.00	340.00	140.00
531	TELEPHONE	816.00	1,467.63	816.00	1,700.00	884.00
532	POSTAGE	630.00	826.68	630.00	800.00	170.00
540	ADVERTISING	150.00	210.75	150.00	200.00	50.00
550	PRINTING	400.00	.00	400.00	360.00	-40.00
580	TRAVEL	1,500.00	1,576.78	1,500.00	1,650.00	150.00
610	SUPPLIES	850.00	818.53	1,300.00	1,100.00	-200.00
630	BOOKS	100.00	55.78	100.00	100.00	.00
640	PERIODICALS	205.00	210.00	205.00	215.00	10.00
742	REPLACEMENT OF EQUIPMENT	602.00	.00	810.00	.00	-810.00
751	NEW FURNITURE	.00	.00	.00	212.00	212.00
810	DUES & FEES	345.00	554.09	355.00	380.00	25.00

SCHOOL ADMINISTRATIVE UNIT #7
1995 - 1996
BUDGET

EXPENDITURES		1993 - 1994 BUDGET	1993 - 1994 EXPENDED	1994 - 1995 BUDGET	1995 - 1996 PROPOSED BUDGET	VARIANCE
890	MISCELLANEOUS	$ .00	.00	.00	.00	.00
Total COORDINATOR OF SP. SERVICES		60,176.00	59,081.65	63,630.00	66,401.00	2,771.00
2520 FISCAL SERVICES						
111	BUSINESS ADMINISTRATOR SALARY	35,700.00	26,354.16	36,500.00	37,500.00	1,000.00
112	ACCT/BOOKKEEPER SALARY	22,835.00	22,835.00	23,800.00	24,650.00	850.00
113	P/R CLERK SALARY	5,005.00	5,906.62	5,460.00	7,952.00	2,492.00
211	HEALTH INSURANCE	10,364.00	8,603.50	10,364.00	10,364.00	.00
214	WORKER'S COMPENSATION	477.00	60.24	805.00	624.00	-181.00
222	RETIREMENT	1,738.00	1,478.58	1,965.00	2,033.00	68.00
230	FICA TAX	4,956.00	3,905.27	5,129.00	5,468.00	339.00
260	UNEMPLOYMENT	.00	74.51	.00	.00	.00
290	EMPLOYEE BENEFIT	.00	300.00	.00	.00	.00
380	PROFESSIONAL SERVICES	1,000.00	780.58	1,000.00	1,000.00	.00
440	REPAIR & MAINT	3,505.00	2,477.42	4,583.00	4,911.00	328.00
451	LEASE/PURCHASE	3,929.00	3,865.72	4,126.00	4,126.00	.00
522	LIABILITY INSURANCE	250.00	.00	2,250.00	3,418.00	1,168.00
531	TELEPHONE	1,770.00	1,772.02	2,088.00	2,100.00	12.00
532	POSTAGE	1,500.00	109.97	1,500.00	1,200.00	-300.00
540	ADVERTISING	200.00	60.00	100.00	100.00	.00
550	PRINTING	100.00	.00	200.00	200.00	.00
580	TRAVEL	2,260.00	1,767.20	2,205.00	2,225.00	20.00
610	SUPPLIES	2,050.00	2,197.91	2,050.00	2,050.00	.00
630	BOOKS	.00	35.00	.00	.00	.00
635	SOFTWARE	.00	102.38	.00	.00	.00
640	PERIODICALS	200.00	218.74	110.00	110.00	.00
741	NEW EQUIPMENT	.00	900.49	475.00	.00	-475.00
742	REPLACEMENT OF EQUIPMENT	1,750.00	1,750.00	.00	.00	.00
751	NEW FURNITURE	125.00	.00	.00	.00	.00
810	DUES AND FEES	1,350.00	1,233.75	1,100.00	1,100.00	.00
890	MISCELLANEOUS	.00	.00	.00	.00	.00
Total FISCAL SERVICES		101,064.00	86,789.06	105,810.00	111,131.00	5,321.00
2540 PLANT SERVICES						
431	RUBBISH REMOVAL	300.00	292.80	300.00	325.00	25.00
440	BLDG. REPAIR & MAINT.	.00	53.41	.00	.00	.00
451	RENTAL CHARGE	7,000.00	7,000.00	7,000.00	9,000.00	2,000.00
521	PROPERTY INSURANCE	550.00	450.00	550.00	550.00	.00
610	SUPPLIES	750.00	458.56	600.00	700.00	100.00
652	ELECTRICITY	.00	.00	.00	.00	.00
Total PLANT SERVICES		8,600.00	8,254.77	8,450.00	10,575.00	2,125.00
TOTAL EXPENDITURES		317,570.00	279,385.54	323,432.00	367,739.00	44,307.00

SCHOOL ADMINISTRATIVE UNIT #7 1995 - 1996 BUDGET

		COLEBROOK 51.56%	PITTSBURG 29.28%	STEWARTSTOWN 10.60%	COLUMBIA 5.03%	CLARKSVILLE 3.53%
Spec. Ed. Services	2,500.00	1,289.00	732.00	265.00	125.75	88.25
Psychologist Services	37,998.00	19,591.77	11,125.81	4,027.79	1,911.30	1,341.33
Other Support Services	5,720.00	2,949.23	1,674.81	606.32	287.72	201.92
Student Assistance	28,000.00	14,436.80	8,198.40	2,968.00	1,408.40	988.40
Office of Superintendent	105,414.00	54,351.46	30,865.22	11,173.88	5,302.32	3,721.12
Fiscal Services	111,131.00	57,299.14	32,539.16	11,779.89	5,589.89	3,922.92
Coordinator Spec Services	66,401.00	34,236.36	19,442.21	7,038.51	3,339.97	2,343.95
Plant Services	10,575.00	5,452.47	3,096.36	1,120.95	531.92	373.30
TOTAL	367,739.00	189,606.23	107,673.97	38,980.34	18,497.27	12,981.19
TOTAL ESTIMATED REVENUE	71,800.00	37,020.08	21,023.04	7,610.80	3,611.54	2,534.54
TOTAL DISTRICT SHARE	295,939.00	152,586.15	86,650.93	31,369.54	14,885.73	10,446.65

CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE

	1994 - 1995	1995 - 1996
Estimated Balance, July 1, 1995	$ 24,771.56	$ 35,000.00
Foundation Aid	.00	.00
Earnings on Investment	300.00	200.00
Total Estimated Revenue	$ 25,071.56	$ 35,200.00

CLARKSVILLE SCHOOL DISTRICT
Budget Summary

	1994 - 1995	1995 - 1996
Budget	$ 302,263.00	$ 301,962.00
Less:		
Estimated Revenue	25,071.56	35,200.00
Total Appropriations	$ 277,191.44	$ 266,762.00

Effect on Clarksville Tax Rate
(Based on 1994 Evaluation)

Amount to be Raised by Taxes	$ 277,191.44	$ 266,762.00
Less Business Profit Tax	2,369.00	2,369.00
	$ 274,822.44	$ 264,393.00

Net Assessed Valuation 1994 $16,174,021

1995 Estimated Tax	$ 16.35
1994 School Tax Rate	16.99
Decrease	(.64)

CLARKSVILLE SCHOOL DISTRICT
1995 - 1996
BUDGET

EXPENDITURES		1993 - 1994 BUDGET	1993 - 1994 EXPENDED	1994 - 1995 BUDGET	1995 - 1996 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION						
561	TUITION IN-STATE	$ 204,082.00	189,213.58	232,232.00	247,109.00	14,877.00
562	TUITION OUT-OF-STATE	.00	.00	.00	.00	.00
569	PRIVATE TUITION	.00	.00	.00	.00	.00
610	SUPPLIES	.00	.00	.00	.00	.00
630	BOOKS	.00	.00	.00	.00	.00
640	PERIODICALS	.00	.00	.00	.00	.00
741	NEW EQUIPMENT	.00	4,056.81	3,600.00	.00	-3,600.00
Total REGULAR EDUCATION		204,082.00	193,270.39	235,832.00	247,109.00	11,277.00
1200 SPECIAL EDUCATION						
310	CONTRACTED SERVICES	300.00	2,016.41	5,421.00	.00	-5,421.00
512	TRAVEL	.00	.00	.00	105.00	105.00
569	PRIVATE TUITION	2,041.00	.00	5,486.00	661.00	-4,825.00
580	TRAVEL	105.00	186.95	302.00	.00	-302.00
Total SPECIAL EDUCATION		2,446.00	2,203.36	11,209.00	766.00	-10,443.00
1400 OTHER INSTRUCTIONAL ACTIVITIES						
741	NEW EQUIPMENT	.00	.00	.00	4,000.00	4,000.00
Total OTHER INSTRUCTIONAL ACTIVITIES		.00	.00	.00	4,000.00	4,000.00
2120 GUIDANCE SERVICES						
741	NEW EQUIPMENT	.00	.00	400.00	.00	-400.00
Total GUIDANCE SERVICES		.00	.00	400.00	.00	-400.00
2140 PSYCHOLOGICAL SERVICES						
330	PUPIL SERVICES	.00	.00	.00	.00	.00
Total PSYCHOLOGICAL SERVICES		.00	.00	.00	.00	.00
2150 SPEECH PATHOLOGY						
330	PUPIL SERVICES	1,940.00	289.81	2,562.00	2,394.00	-168.00
610	SUPPLIES	.00	.00	.00	.00	.00
Total SPEECH PATHOLOGY		1,940.00	289.81	2,562.00	2,394.00	-168.00
2190 OTHER SUPPORT SERVICES						
310	CONTRACTED SERVICE	3,289.00	810.00	3,328.00	2,188.00	-1,140.00
330	PUPIL SERVICES	1,836.00	181.30	2,283.00	2,017.00	-266.00
512	TRAVEL	.00	.00	.00	.00	.00
741	NEW EQUIPMENT	.00	.00	.00	.00	.00
810	DUES AND FEES	.00	.00	.00	.00	.00
890	SUPPORT SERVICE	4,000.00	.00	.00	.00	.00
Total OTHER SUPPORT SERVICES		9,125.00	991.30	5,611.00	4,205.00	-1,406.00
2310 SCHOOL BOARD SERVICES						
120	SALARIES	1,665.00	1,650.00	1,665.00	1,665.00	.00
214	WORKER'S COMPENSATION	.00	133.00	20.00	196.00	176.00

CLARKSVILLE SCHOOL DISTRICT
1995 - 1996
BUDGET

EXPENDITURES	1993 - 1994 BUDGET	1993 - 1994 EXPENDED	1994 - 1995 BUDGET	1995 - 1996 PROPOSED BUDGET	VARIANCE
230 FICA TAX	$ 130.00	126.24	130.00	130.00	.00
310 CONTRACTED SERVICES	650.00	300.00	350.00	650.00	300.00
521 INSURANCE	.00	.00	.00	100.00	100.00
523 FIDELITY BOND PREMIUMS	100.00	240.00	200.00	240.00	40.00
532 POSTAGE	.00	.00	.00	.00	.00
540 ADVERTISING	50.00	72.00	50.00	50.00	.00
810 DUES AND FEES	501.00	500.99	536.00	536.00	.00
890 MISCELLANEOUS	100.00	92.40	100.00	100.00	.00
Total SCHOOL BOARD SERVICES	3,196.00	3,114.63	3,051.00	3,667.00	616.00
2320 OFFICE OF SUPERINTENDENT					
351 APPROPRIATION	16,844.00	16,844.48	16,066.00	10,447.00	-5,619.00
580 TRAVEL	184.00	135.57	230.00	230.00	.00
Total OFFICE OF SUPERINTENDENT	17,028.00	16,980.05	16,296.00	10,677.00	-5,619.00
2331 COORD SPECIAL ED ADMIN					
580 TRAVEL	.00	.00	.00	197.00	197.00
Total COORD SPECIAL ED ADMIN	.00	.00	.00	197.00	197.00
2552 TRANSPORTATION					
513 TO/FROM SCHOOL	24,480.00	24,480.00	25,704.00	27,349.00	1,645.00
Total TRANSPORTATION	24,480.00	24,480.00	25,704.00	27,349.00	1,645.00
2553 TRANSPORTATION					
513 HANDICAPPED	3,197.00	.00	1,598.00	1,598.00	.00
Total TRANSPORTATION	3,197.00	.00	1,598.00	1,598.00	.00
TOTAL EXPENDITURES	265,494.00	241,329.54	302,263.00	301,962.00	-301.00

TRANSPORTATION

1993 - 1994

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Nugent Motor Co.	$ 136.00	49	56.5

TUITION PUPILS & RATES 1993 - 1994

SCHOOL	PUPILS	TUITION RATE
Pittsburg Kindergarten	4	1,101.60
Pittsburg Elementary	27	4,524.00
Pittsburg High School	12	6,084.00

S A U #7 PERSONNEL 1994 - 1995	POSITION	TOTAL SALARY	CLARKS SHARE 5.68%
Allen, Paul	Superintendent	50,000.00	2,840.00
Covill, Cheryl	Accountantt/Bookkeeper	22,835.00	1,297.03
Cyr, Kathleen	Assoc Sch Psychologist	28,000.00	1,590.40
Grant, Vergil (Beginning 11/28/94)	Spec. Serv. Coordinator	22,750.00	1,292.20
Gray, Suzanne	Payroll/Personnel Clerk	9,350.25	531.09
Grover, Patricia	Administrative Secretary	17,500.00	994.00
Harris, Gail	Spec. Serv. Secretary	10,800.00	613.44
Olson, Rollie	Preschool Coordinator	8,757.50	497.43
Patterson, Ronald	Business Administrator	36,500.00	2,073.20
Prutsman, Gerald (7/1/94 - 11/4/94)	Spec. Serv. Coordinator	13,473.71	765.31